

Direct Costs

Partner	Total	Partner Contribution
UNIMAN	€ 335,766.80	€ 40,554.80
UJF	€ 164,892.20	€ 14,708.20
RUPP	€ 89,531.90	€ 7,827.90
NUOL	€ 84,955.00	€ 6,150.00
SUM	€ 675,145.90	€ 69,240.90

Indirect Costs

Partner	Total	Partner Contribution
UNIMAN	€ 10,662.00	€ 0.00
UJF	€ 1,100.00	€ 0.00
RUPP	€ 1,100.00	€ 0.00
NUOL	€ 1,100.00	€ 0.00
SUM	€ 13,962.00	€ 0.00

Total Costs

Partner	Total	Partner Contribution
UNIMAN	€ 346,428.80	€ 40,554.80
UJF	€ 165,992.20	€ 14,708.20
RUPP	€ 90,631.90	€ 7,827.90
NUOL	€ 86,055.00	€ 6,150.00
SUM	€ 689,107.90	€ 69,240.90

Indirect Costs / Yr 1

Partner	Total	Partner Contribution
UNIMAN		
UJF		
RUPP		
NUOL		
SUM		

Pre-Financing

Partner	Total	Partner Contribution
UNIMAN		
UJF		
RUPP		
NUOL		
SUM		

Max Net EC Contribution

€ 295,212.00
€ 150,184.00
€ 81,704.00
€ 78,805.00

€ 605,905.00

CHECK

40554.8
14708.2
7827.9
6150

69240.9

Max Net EC Contribution

€ 10,662.00
€ 1,100.00
€ 1,100.00
€ 1,100.00

€ 13,962.00

Max Net EC Contribution

€ 305,874.00
€ 151,284.00
€ 82,804.00
€ 79,905.00

€ 619,867.00

Max Net EC Contribution

€ 116,295.87
€ 14,397.67
€ 52,802.50
€ 54,065.25

€ 237,561.28

Max Net EC Contribution

Pre-Financing

€ 111,074.71

€ 13,751.28

€ 50,431.91

€ 51,637.97

€ 226,895.86

€ 226,895.86